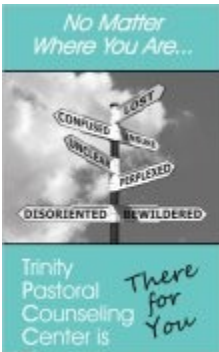


2016 Missional Budget



The mission of Trinity United Methodist Church is to give glory to God by making and engaging disciples of Jesus Christ for the transformation of our community and the world. Empowered by the Holy Spirit, we commit to:

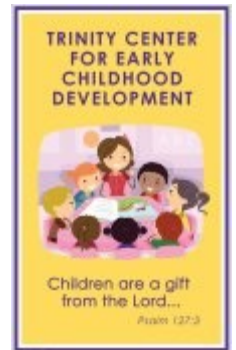
- ▶ Passionate Worship ▶ Risk-Taking Mission and Service ▶ Intentional Faith Development
- ▶ Radical Hospitality & ▶ Extravagant Generosity.



We believe that we will be effective in our mission of changing lives and making disciples through the development of these five core values. This Missional Budget presents just some of the stories, efforts and passions that transform our dollars into changed lives.

For this 2016 Missional Budget, each area of ministry stemming from these core values includes a portion of Trinity's operating expenses, conference apportionments, and salaries. The Trinity Pastoral Counseling Center (TPCC) is a self-sustaining business unit that is a vital ministry of Trinity, so its operating budget is included in this Missional Budget as a ministry expense and as ministry income. For the purposes of the 2016 Missional Budget, the Trinity Center for Early Childhood

Development figures are not included as this business unit is closing in May.



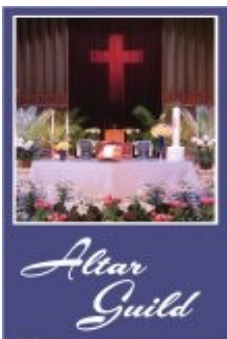
At the conclusion of the 2015-2016 academic year, we will celebrate the Trinity Center for Early Childhood Development, a vital community ministry of Trinity that has served and blessed hundreds of children and families in Frederick for 30 years. Christ has worked through our preschool staff to teach, guide, encourage and love so many. Each staff person, family and child has been a blessing to Trinity and we are grateful for the ongoing legacy of this ministry.

Note: A line item budget and financial detail of this Missional Budget are available from the church office.

2016 Minimum Total Investment Needed To Grow Our Ministry: \$577,754

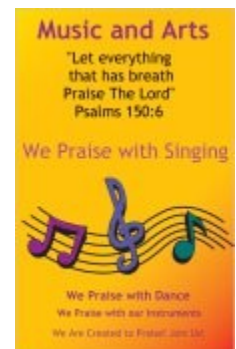
PASSIONATE WORSHIP

Minimum Investment: \$152,039



We believe that a church without worship at its center cannot reap the blessings God has for it; therefore at Trinity, it is the heartfelt goal of our Passionate Worship Team to engage our congregation in the pursuit of an authentic worship experience through sight, taste, sound and touch. Our life together finds its center in inspirational worship that connects us to God and to one another, and sends us forth to engage in acts of compassion, reconciliation, and justice. We expect worship to be the most important, equipping hour of the week, impacting every other hour of the week.

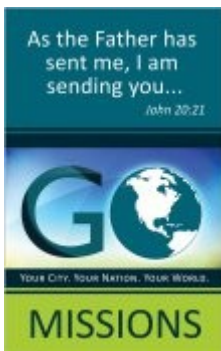
Recognizing the need to keep our worship experience vital, we continue to seek new practices and fresh ideas for enriching our worship. The 2016 budget provides for the implementation of new worship experiences that will bring a breath of fresh air into our corporate worship life. In 2015 we conducted 156 services, averaging 225 people in worship on Sundays. Maundy Thursday service attendance was 250 people, and Christmas Eve attendance was 667. We were blessed to welcome eight new members including five confirmed youth.



RISK-TAKING MISSION AND SERVICE

Minimum Investment: \$122,791

For Trinity Church this refers to the projects, efforts, and work people do to make a positive difference in the lives of others, whether or not they will ever become part of the community of faith. *Risk-taking* pushes us out of our comfort zone, stretching us beyond service to people we already know, exposing us to people, situations, and needs that we would not ordinarily encounter apart from our deliberate intention to serve Christ. Congregations that practice risk-taking mission and service offer endless opportunities for people to make a difference in the lives of others through service projects, volunteer opportunities, lay caregiving, and mission initiatives. This year we are blessed to reestablish our Church & Society Ministry Team, that focuses on both acts of mercy and acts of justice.



Some stories from our mission fields include the following...

"We continue to be amazed and humbled how God designs His work to be accomplished through us. We are honored to be His instruments. We prepared, delivered and served dinner to approximately 30 men each month, at the Frederick Rescue Mission."

"We continued to build our relationship with the folks from Community Living. We hosted one party in the spring and one party for Christmas. More than 150 staff and residents enjoyed a time of celebration, a meal, music from our youth choir, and gifts donated by members of the congregation at the Christmas party."

"Operation Christmas Child has become a year round endeavor. More than 40 people from the congregation assembled 700 shoe box gifts for children in need. Another 133 filled shoe box gifts were donated from Trinity members. Trinity served as an Operation Christmas Child Collection Center and collected 14,398 shoe boxes from Frederick and Carroll Counties. Over 30 people volunteered (totaling 385 hours) throughout Collection Week. Each box was counted, packed, prayed over, loaded into a trailer truck. They were then sent to the processing center to be prepared for shipping to children in need of the knowledge, love and hope of Jesus Christ."



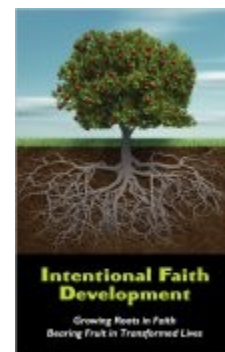
INTENTIONAL FAITH DEVELOPMENT

Minimum Investment: \$152,733

At Trinity we believe a true faith is a growing faith. This is demonstrated in all the ministries that help us grow in faith beyond weekly worship, such as Bible studies, Sunday school classes, support groups, Vacation Bible School (VBS) and prayer groups. Congregations that practice Intentional Faith Development offer opportunities for people to learn at all stages of faith. *Intentional* refers to our deliberate effort, purposeful action, and the high priority we place on a growing faith.

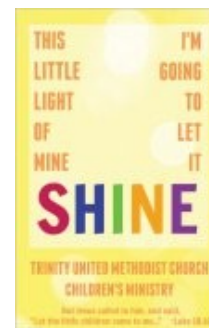
"Our team (Children's Ministry) not only blesses those inside Trinity, but also outside of Trinity. Receiving hugs from children is the best thing ever! It's one aspect on how we share the love of the Lord. The youth have enjoyed working with the children, and say it's their favorite thing to do at the church. Outside of Trinity, every monthly event that we hold is shared with the public to join in on Christian fun! Sharing God's word, and making connections and friendships is what we do."

An especially moving account of Trinity's impact on young lives...



"I'll never forget when my son brought a friend to Kids in Action who said "I don't know how to pray," and then another friend to 11:10 Children's Church who had tons of questions about God. This is why we do what we do!! We bring children closer to the Lord."

Ellen Rollman



RADICAL HOSPITALITY

Minimum Investment: \$159,433

Trinity's practice of radical hospitality is evangelistic and demonstrates an *active* desire to invite, welcome, receive, and care for those who are members, visitors and strangers so we may all find a spiritual home and discover the unending richness of life in Christ. *Radical* describes that which is drastically different from ordinary practices, that which exceeds expectations and goes the second mile. For Trinity, this core value includes *all* pastoral care for *all* people.



"The Fellowship & Hospitality Ministry Team's mission is to significantly enhance the number of opportunities to create meaningful connections among church members, if you have been at Trinity 50 years or one Sunday. Fellowship & Hospitality efforts include coming along side those grieving to coordinate funeral luncheons, hosting an annual Confirmation Class banquet, and creating joyful gatherings like a Good Friday fish fry, an ice cream social, and an annual church picnic. Creative events have included a Living Treasures luncheon where members over 90 years of age were celebrated, and this year we will help commemorate Trinity's 150 years in ministry and 50 years at our present

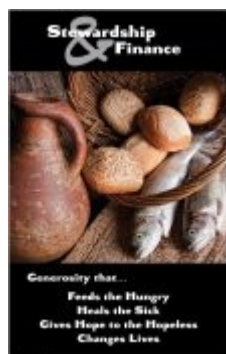
location. Fellowship opportunities such as these promote friendship and community within the church and provide a chance for our visitors our to see and hear the wonderful things being done in God's name at Trinity church. Each Fellowship & Hospitality event is an opportunity to share God's love and come together as a community of faith." Dick Gessner

EXTRAVAGANT GENEROSITY

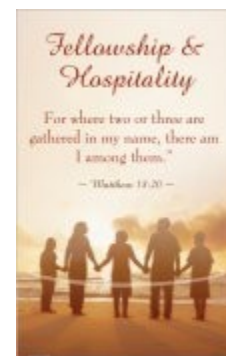
Minimum Investment: \$84,280

Generosity describes the Christian's unselfish willingness to give in order to make a positive difference for the purposes of Christ. Congregations that practice *Extravagant Generosity* provide ministries that address our spiritual need to give in ways that exceed all expectations and extend to unexpected measures. Fruitful congregations thrive because of extraordinary sharing, willing sacrifice, and joyous giving out of love for God and neighbor.

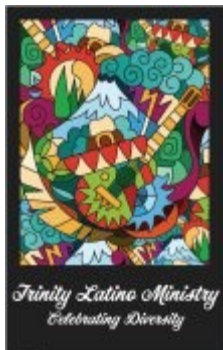
At Trinity, this team is known as the Stewardship and Finance Team. In 2015 the Stewardship and Finance Team initiated our Annual Commitment to Ministry. In the month of October we studied John Wesley's teachings on money, using the "Earn, Save, Give" program. We reached over 375 family units and received 104 pledge Commitments for a total of \$344,731 for our ministry in 2016.



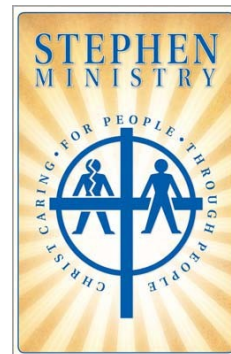
At Trinity, our generosity is not only displayed in monetary amounts, but also in our generosity of time and labor, and the use of our building for the Frederick community and the world. We are grateful to have a prominent location in Frederick. Some of this is measured in hugs, smiles, lives changed, prayers, relationships restored and financial healing. We are blessed when we share with our neighbors and our community.



2016 Missional Budget Summary

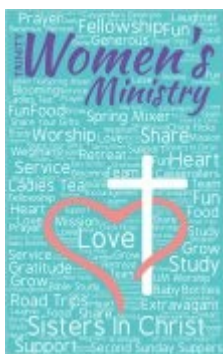
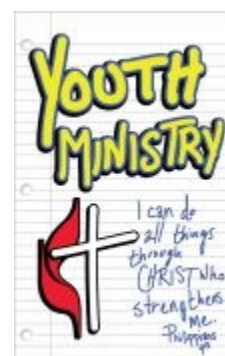


Passionate Worship	\$152,039
Risk-Taking Mission and Service	\$122,791
Intentional Faith Development	\$152,733
Radical Hospitality	\$159,433
Extravagant Generosity	+ \$ 84,280
Total Ministry Expense	\$671,276
Total Ministry Income*	- \$ 93,522
Total Ministry Investment needed	\$577,754
Annual Commitment to Ministry	- \$344,731
Additional needed for Ministry	\$233,023



*Total Ministry Income includes income from church rentals, fundraising and TPCC.

Trinity United Methodist Church has many accomplishments and much success in witnessing God's love and service to the community. Surely we do what we claim, make disciples. We work hard and show God's love to our community. Your generous gifts and contributions empower our ministry and help change lives for Christ. Generous giving from Trinity people will allow us to fully fund our programs, mission work and education opportunities for all ages.



Our mission is not about "meeting the budget," or "all about the money." Our mission is to change lives, to show God's love, to bear witness to Jesus Christ and to make disciples in the world. Our mission is a witness to Micah 6:8, "and what does the Lord require of you, but to do justice, love kindness and walk humbly with your God." Our values are the five principles, the five sections of this document. Trinity leadership is focused on this and will use the generous resources of this congregation for the mission of changing lives and showing God's love to the world. As we move forward in faith, let us sing together,

***Praise God, from Whom all blessings flow;
Praise Him, all creatures here below;
Praise Him above, ye heavenly host;
Praise Father, Son, and Holy Ghost.***

